

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

DIXON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | | 2018 Adopted Budget | | |
|--|---------------|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 28,338 | 26,297 | |
| Debt Service | | | | | |
| Road | 68-518c | 5 | 73,909 | 63,502 | |
| | | | | | |
| | | | | | |
| Fire | 80-1503 | 6 | 6,809 | 5,788 | |
| Library | 79-1962 | 6 | 14,835 | 13,512 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 5 | | | |
| Totals | | xxxxxx | 123,891 | 109,100 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization | | | Resolution required? | Vote publication required? | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| DIXON TOWNSHIP | |
| ARGONIA CITY | |
| 0 | |
| Total Assessed Valuation | 0 |
| | Nov. 1, 2017 Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

DIXON TOWNSHIP

2018

Computation to Determine Limit for 2018

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2017 | + \$ 96,211 |
| 2. Debt service levy in 2017 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 96,211 |

2017 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2017: | + 12,755 |
| 5. Increase in personal property for 2017: | |
| 5a. Personal property 2017 | + 1,408,411 |
| 5b. Personal property 2016 | - 702,083 |
| 5c. Increase in personal property (5a minus 5b) | + 706,328 |
| | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017: | + 11,607 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 730,690 |
| 8. Total estimated valuation July 1, 2017 | 6,771,521 |
| 9. Total valuation less valuation adjustment (8 minus 7) | 6,040,831 |
| 10. Factor for increase (7 divided by 9) | 0.12096 |
| 11. Amount of increase (10 times 3) | + \$ 11,638 |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 107,849 |
| 13. Debt service levy in this 2018 budget | 0 |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 107,849 |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | 1.300% |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 1,251 |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 109,100 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DIXON TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2017 | Tax Levies in the 2017 Budget | Allocation for Year 2018 | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 3,883 | 1,267 | 0 | 31 | 0 | 126 | 0 | 0 | 0 | 13 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 15,518 | 5,062 | 0 | 126 | 0 | 504 | 0 | 0 | 0 | 51 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire | 1,851 | 604 | 0 | 15 | 0 | 60 | 0 | 0 | 0 | 6 | 0 |
| Library | 2,388 | 779 | 0 | 19 | 0 | 78 | 0 | 0 | 0 | 8 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 23,640 | 7,711 | 0 | 192 | 0 | 767 | 0 | 0 | 0 | 78 | 0 |
| Total - 3rd Class City Levies (***) | 8,122 | | 0 | | 0 | | 0 | | 0 | | 0 |

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 39 | 36 | 604 |
| Receipts: | | | |
| Ad Valorem Tax | 18,943 | 21,967 | XXXXXXXXXXXXXX |
| Delinquent Tax | 247 | | |
| Motor Vehicle Tax | 2,257 | 2,366 | 1,267 |
| Recreational Vehicle Tax | 51 | 54 | 31 |
| 16/20 M Vehicle Tax | 133 | 124 | 126 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 13 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 1,001 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 22,632 | 24,511 | 1,437 |
| Resources Available: | 22,671 | 24,547 | 2,041 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,040 | 600 | 600 |
| Salaries & Wages | | 3,499 | 3,499 |
| Employee Benefits | 695 | 938 | 938 |
| Supplies | 1,714 | 2,996 | 2,996 |
| Equipment | 14,300 | 11,459 | 15,854 |
| Buildings Maintenance | | | |
| Insurance | 3,158 | 2,099 | 2,099 |
| Publication | 82 | 200 | 200 |
| Contractual | 643 | 2,152 | 2,152 |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | 3 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 22,635 | 23,943 | 28,338 |
| Unencumbered Cash Balance Dec 31 | 36 | 604 | XXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 22,635 | 23,943 | 28,338 |
| | | 22,635 | |
| Total Expenditure/Non-Appr Balance | | | 28,338 |
| Tax Required | | | 26,297 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2017 Ad Valorem Tax | | | 26,297 |

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

| Road | Prior Year 330 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 330 | 79 | 1,504 |
| Receipts: | | | |
| Ad Valorem Tax | 52,046 | 54,264 | xxxxxxxxxxxx |
| Delinquent Tax | 379 | | |
| Motor Vehicle Tax | 3,156 | 3,923 | 5,062 |
| Recreational Vehicle Tax | 86 | 108 | 126 |
| 16/20M Vehicle Tax | 384 | 368 | 504 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 51 |
| Special Highway/Gasoline Tax | 3,155 | 3,200 | 3,160 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 59,205 | 61,863 | 8,903 |
| Resources Available: | 59,535 | 61,942 | 10,407 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 11,070 | 5,913 | 5,913 |
| Employee Benefits | | | |
| Road Maintenance | 17,994 | 23,150 | 23,150 |
| Road Materials | 13,764 | 11,943 | 11,943 |
| Equipment | 15,188 | 5,996 | 5,996 |
| Insurance | | 9,000 | 9,000 |
| Noxious Weed | | 1,500 | 1,500 |
| Contractual | | | 13,471 |
| Fuel & Oil | | 1,496 | 1,496 |
| Cash Forward (2018 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 59,456 | 60,438 | 73,909 |
| Unencumbered Cash Balance Dec 31 | 79 | 1,504 | xxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 60,438 | 60,438 | 73,909 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 73,909 |
| | | Tax Required | 63,502 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| Amount of 2017 Ad Valorem Tax | | | 63,502 |

| | |
|--|---------------|
| Special Machinery | 2016 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 13,122 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 13,122 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 13,122 |

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

| Adopted Budget Fire | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1 | 155 | 336 |
| Receipts: | | | |
| Ad Valorem Tax | 6,123 | 6,472 | XXXXXXXXXXXXXX |
| Delinquent Tax | 45 | | |
| Motor Vehicle Tax | 370 | 462 | 604 |
| Recreational Vehicle Tax | 10 | 13 | 15 |
| 16/20M Vehicle Tax | 59 | 43 | 60 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 6 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,607 | 6,990 | 685 |
| Resources Available: | 6,608 | 7,145 | 1,021 |
| Expenditures: | | | |
| Contract - Dixon Tp FD | 6,453 | 6,809 | 6,809 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,453 | 6,809 | 6,809 |
| Unencumbered Cash Balance Dec 31 | 155 | 336 | XXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 6,809 | 6,809 | 6,809 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,809 |
| | | Tax Required | 5,788 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2017 Ad Valorem Tax | 5,788 |

Adopted Budget

| Library | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1 | 64 | 439 |
| Receipts: | | | |
| Ad Valorem Tax | 12,694 | 13,508 | XXXXXXXXXXXXXX |
| Delinquent Tax | 171 | | |
| Motor Vehicle Tax | 1,468 | 1,586 | 779 |
| Recreational Vehicle Tax | 33 | 36 | 19 |
| 16/20M Vehicle Tax | 98 | 80 | 78 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 8 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 14,463 | 15,210 | 884 |
| Resources Available: | 14,464 | 15,274 | 1,323 |
| Expenditures: | | | |
| Oper - Library Appropriation | 14,400 | 14,835 | 14,835 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,400 | 14,835 | 14,835 |
| Unencumbered Cash Balance Dec 31 | 64 | 439 | XXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 14,835 | 14,835 | 14,835 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,835 |
| | | Tax Required | 13,512 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2017 Ad Valorem Tax | 13,512 |

Pub Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY

will meet on August 17, 2017 at 7:00 p.m. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Est. Tax Rate* |
| General | 22,635 | 3.723 | 23,943 | 3.883 | 28,338 | 26,297 | 3.884 |
| Road | 59,456 | 16.489 | 60,438 | 15.518 | 73,909 | 63,502 | 14.460 |
| Fire | 6,453 | 1.940 | 6,809 | 1.851 | 6,809 | 5,788 | 0.855 |
| Library | 14,400 | 2.495 | 14,835 | 2.388 | 14,835 | 13,512 | 1.995 |
| Special Machinery | | | | | | | |
| Totals | 102,944 | 24.647 | 106,025 | 23.640 | 123,891 | 109,100 | 21.194 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 102,944 | | 106,025 | | 123,891 | | |
| Total Tax Levied | 92,609 | | 96,211 | | XXXXXXXXXXXXX | | |
| Total Assessed Valuation | 5,339,170 | | 5,657,177 | | 6,771,521 | | |
| Township Assessed Valuation Only | | | | | 4,391,519 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Lawrence Hemberger
Township Trustee

Page No. 7

Lawrence M. Hemberger

Proof of Publication

State of Kansas, Sumner County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

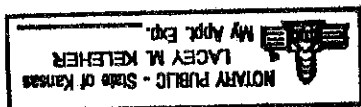
THE CALDWELL MESSENGER

a weekly newspaper published at 111 S. Main St., Caldwell, Sumner County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Sumner County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Caldwell, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug 16th, 2017
and the last publication being in the issue of

Jeff Dafforn
PUBLISHER

Subscribed and sworn to before me this August 24
day of 24, 2017
(SEAL)



NOTARY PUBLIC

My Commission Expires 3-10-18

The governing body of
**PODCAT TOWNSHIP
SUMNER COUNTY**
will meet on August 17, 2017 at 7:00 p.m. at Argonne Park Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Argonne Park Building and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax subject to the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the total assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | |
|----------------------------------|------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority For Expenditures | Amount of 2017 Ad Valorem Tax |
| General | 22,635 | 3.723 | 22,643 | 3.983 | 22,338 | 26,297 |
| Road | 39,656 | 16.489 | 40,438 | 15.618 | 73,999 | 63,302 |
| Wtr | 6,493 | 1.840 | 6,809 | 1.851 | 6,809 | 5,788 |
| Library | 14,808 | 2.483 | 14,833 | 2.388 | 14,835 | 13,312 |
| Special Machinery | | | | | | |
| Totals | 102,944 | 24.647 | 106,025 | 23.640 | 123,981 | 109,100 |
| Less Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 102,944 | | 106,025 | | 123,981 | |
| Total Tax Levied | 92,699 | | 95,211 | | 100,000,000.00 | |
| Total Assessed Valuation | 5,339,170 | | 6,657,177 | | 6,771,251 | |
| Township Assessed Valuation Only | | | | | 3,491,519 | |

Outstanding Indebtedness:

| | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|
| Gen'l | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Lawrence Humberger
Township Trustee

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